



City of Carlsbad

Building Income Summary

For Month: 1

Year: 2013

Fiscal Year 2013

Type	Amount This Month	Amount FY-To-Date	Amount Last FY-To-Date
Bridge	\$107,150.00	\$128,888.00	\$90,942.00
Building	\$94,774.97	\$542,933.89	\$431,427.07
Electrical	\$22,301.50	\$135,455.63	\$99,924.14
FMF	\$0.00	\$0.00	\$10,000.00
Green Bldg Standards	\$897.00	\$3,995.00	\$3,135.00
LFM Fees	(\$3,549.00)	(\$3,549.00)	\$12,501.56
License (CFD)	\$0.00	\$0.00	\$0.00
License Tax	\$0.00	\$0.00	\$0.00
Mechanical	\$4,497.08	\$31,240.49	\$26,277.88
MFF	\$185,457.00	\$760,606.00	\$581,662.00
Misc. Fees	\$1,401.93	\$37,497.72	\$18,787.29
Mobile Home	\$383.00	\$795.00	\$2,295.00
Park Fees	\$63,979.60	\$69,405.60	\$3,944.00
Park-In-Lieu	\$0.00	\$78,306.00	\$1,097,389.00
PFF	\$277,269.88	\$1,346,272.51	\$1,179,952.06
PFF (CFD)	\$156,821.63	\$295,682.30	\$426,375.10
Plan Check	\$59,080.72	\$422,485.77	\$333,797.59
Plumbing	\$8,009.00	\$58,101.15	\$50,099.40
Strong Motion	\$3,911.92	\$15,520.58	\$11,411.39
TIF	\$320,711.64	\$939,922.20	\$740,639.09
TIF (CFD)	\$230,415.36	\$268,036.80	\$38,556.19
Grand Total:	\$1,533,513.23	\$5,131,595.64	\$5,159,115.76